APROBAT:

Decizia CL nr. 12/10 din 11.12.2025

Tabelul nr. 1

Structura bugetului local conform clasificației economice (% din ntotal, divieri+/-)

Denumirea	*Cod*	*2026*		*2027*		*2028*	
		Proiect		*Estimat*		*Estimat*	
		mii lei	*% din total*	*mii lei*	*% din total*	*mii lei*	*% din total*
I.Venituri, total	*I*	*18200.9*		*13703.8*		*14265.8*	
II.Cheltuieli, total	*2+3*	*18200.9*	*100*	*13703.8*	*100*	*14265.8*	*100*
	21	*6199.7*	*34.1*	*7352.7*	*53.7*	*7672.3*	*53.8*
	22	*2241.9*	*12.3*	*2241.9*	*16.4*	*2241.9*	*15.7*
	27	*55.0*	*0.3*	*55.0*	*0.4*	*55.0*	*0.4*
	28	*145.1*	*0.7*	*145.1*	*1.0*	*145.1*	*1.0*
	31	*7472.6*	*41.1*	*1821.7*	*13.3*	*2064.1*	*14.5*
	33	*2087.4*	*11.5*	*2087.4*	*15.2*	*2087.4*	*14.6*
III.Sold bugetar							
IV.Surse de finantare, total		*18200.9*		*13703.8*		*14265.8*	
Impozit pe venit	**111**	**1920.8**	*10.6*	*2124.4*	*15.6*	*2330.5*	*16.3*
Impozit funciar	**113**	**726.8**	*4.0*	*726.8*	*5.3*	*726.8*	*5.1*
Impozit pe bunurile imobiliare	**113**	**250.0**	*1.4*	*250.0*	*1.8*	*250.0*	*1.8*
Taxa locala	**114**	**313.0**	*1.7*	*313.0*	*2.3*	*313.0*	*2.2*
Arenda terenurilor cu destinatia agricola	**141**	**939.0**	*5.1*	*939.0*	*6.8*	*939.0*	*6.6*
Incasari de la prestarea serviciilor cu plata	**142**	**1362.2**	*7.5*	*1374.7*	*10.0*	*1384.2*	*9.7*
Donatii pentru sustinerea bugetelor locale	**144**	**150.0**	*0.8*	*150.0*	*1.1*	*150.0*	*1.1*
Alte venituri	**145**	**100.0**	*0.5*	*100.0*	*0.7*	*100.0*	*0.7*
Transferuri curente primite cu destinatia speciala	**191**	**4575.8**	*25.1*	*4599.0*	*33.7*	*4623.1*	*32.4*
Transferuri curente primite cu destinatia generala	**191**	**2101.1**	*11.5*	*2322.6*	*16.9*	*2608.6*	*18.3*
Transferuri curente primite cu destinatia speciala	**191**	**762.2**	*4.2*	*804.3*	*5.8*	*840.6*	*5.8*
Transferuri capitale primate cu destinatie speciala	**191**	**5000.0**	*27.6*				

Digitally signed by Bobeica Marcel
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